

/14/80/em

ORDINANCE NO. 4952

AN ORDINANCE making appropriations to several County agencies for the purpose of paying for goods ordered but not delivered or paid for during the prior fiscal year; and amending Ordinance No. 4597, Sections 11, 15, 16, 17, 22, 23, 24, 25, 27, 29, 30, 31, 36, 37, 38, 41, 42, 43, 45, 49, 57, 60, 61, 68, 69, and 70, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Appropriations of \$5,000 to the County Administrators Office; \$215,041 to the Comptroller; \$9,244 to Records and Elections; \$9,632 to General Services; \$7,325 to Planning and Community Development Administration; \$4,420 to Parks; \$1,952 to Building and Land Development; \$10,358 to Planning; \$1,730 to the Medical Examiner; \$3,649 to the Civil Service Commission; \$13,109 to Rehabilitative Services; \$8,256 to Youth Services; \$6,097 to Public Defense; \$27,288 to Department of Assessments; \$49,447 to Boundary Review Board; \$12,500 to the Arts Commission; \$170,583 for transfer to other funds, and \$39,751 to Special Programs are hereby approved and adopted from Current Expense Fund Balance.

SECTION 2. Ordinance No. 4597, Section 11, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

| | | |
|-----------------------|----------------|------------------|
| County Administrators | | |
| Office | (((\$641,558)) | <u>\$646,558</u> |

SECTION 3. Ordinance No. 4597, Section 15, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

| | | |
|-------------|------------------|--------------------|
| Comptroller | (((\$3,256,380)) | <u>\$3,471,421</u> |
|-------------|------------------|--------------------|

SECTION 4. Ordinance No. 4597, Section 16, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

| | | |
|---------------------|------------------|--------------------|
| Records & Elections | (((\$3,567,283)) | <u>\$3,576,527</u> |
|---------------------|------------------|--------------------|

1 SECTION 5. Ordinance No. 4597, Section 17, as amended, is
2 hereby amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:
4 General Services ~~(\$2,300,826)~~ \$2,310,070

5 SECTION 6. Ordinance No. 4597, Section 22, as amended, is
6 hereby amended to read as follows:

7 From the Current Expense Fund there is hereby appropriated to:
8 Planning & Community
9 Development Administration ~~(\$197,721)~~ \$205,046

10 PROVIDED THAT:

11 All provisos as adopted by the Council in Ordinance
12 No. 4597, Section 22, shall be fulfilled.

13 SECTION 7. Ordinance No. 4597, Section 23, as amended, is
14 hereby amended to read as follows:

15 From the Current Expense Fund there is hereby appropriated to:
16 Parks ~~(\$7,172,969)~~ \$7,177,389

17 PROVIDED THAT:

18 All provisos as adopted by the Council in Ordinance
19 No. 4597, Section 23, shall be fulfilled.

20 SECTION 8. Ordinance No. 4597, Section 24, as amended, is
21 hereby amended to read as follows:

22 From the Current Expense Fund there is hereby appropriated to:
23 Building & Land
24 Development ~~(\$3,794,501)~~ \$3,796,453

25 PROVIDED THAT:

26 All provisos as adopted by the Council in Ordinance
27 No. 4597, Section 24, shall be fulfilled.

28 SECTION 9. Ordinance No. 4597, Section 25, as amended, is
29 hereby amended to read as follows:

30 From the Current Expense Fund there is hereby appropriated to:
31 Planning ~~(\$1,708,105)~~ \$1,718,463

1 SECTION 10. Ordinance No. 4597, Section 27, as amended is
2 hereby amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:
4 Medical Examiner ~~(\$918,358)~~ \$920,088

5 SECTION 11. Ordinance No. 4597, Section 29, as amended, is
6 hereby amended to read as follows:

7 From the Current Expense Fund there is hereby appropriated to:
8 Civil Service ~~(\$148,979)~~ \$152,628

9 SECTION 12. Ordinance No. 4597, Section 30, as amended, is
10 hereby amended to read as follows:

11 From the Current Expense Fund there is hereby appropriated to:
12 Rehabilitative Services ~~(\$7,721,590)~~ \$7,734,699

13 PROVIDED THAT:

14 The provisos as adopted by the Council in Ordinance
15 No. 4597, Section 30, shall be fulfilled.

16 SECTION 13. Ordinance No. 4597, Section 31, as amended, is
17 hereby amended to read as follows:

18 From the Current Expense Fund there is hereby appropriated to:
19 Youth Services ~~(\$7,401,663)~~ \$7,409,919

20 SECTION 14. Ordinance No. 4597, Section 36, as amended, is
21 hereby amended to read as follows:

22 From the Current Expense Fund there is hereby appropriated to:
23 Public Defense ~~(\$3,799,056)~~ \$3,805,153

24 SECTION 15. Ordinance No. 4597, Section 37, as amended, is
25 hereby amended to read as follows:

26 From the Current Expense Fund there is hereby appropriated to:
27 Department of Assessments ~~(\$6,624,524)~~ \$6,651,812

28 SECTION 16. Ordinance No. 4597, Section 38, as amended, is
29 hereby amended to read as follows:

30 From the Current Expense Fund there is hereby appropriated to:
31 Boundary Review Board ~~(\$91,878)~~ \$141,325

1 SECTION 17. Ordinance No. 4597, Section 41, as amended, is
2 hereby amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:
4 Arts Commission (~~(\$654,851)~~) \$667,351

5 SECTION 18. Ordinance No. 4597, Section 42, as amended, is
6 hereby amended to read as follows:

7 From the Current Expense Fund there is hereby appropriated to:
8 Fund Transfers (~~(\$10,906,400)~~) \$11,076,983

9 SECTION 19. Ordinance No. 4597, Section 43, as amended, is
10 hereby amended to read as follows:

11 From the Current Expense Fund there is hereby appropriated to:
12 Special Programs (~~(\$2,966,042)~~) \$3,005,793

13 PROVIDED THAT:

14 All provisos as adopted by the Council in Ordinance
15 No. 4597, Section 43, shall be fulfilled.

16 SECTION 20. An appropriation of \$7,995 to the River Improve-
17 ment Fund from unappropriated River Improvement Fund Balance is
18 hereby approved and adopted.

19 SECTION 21. Ordinance No. 4597, Section 45, as amended, is
20 hereby amended to read as follows:

21 From the River Improvement Fund there is hereby appropriated:
22 (~~(\$2,414,131)~~) \$2,422,126

23 PROVIDED THAT:

24 All provisos as adopted by the Council in Ordinance
25 No. 4597, Section 45, shall be fulfilled.

26 SECTION 22. An appropriation of \$17,067 to the Alcoholism
27 Services Fund from unappropriated Alcoholism Services Fund Balance
28 is hereby approved and adopted.

29 SECTION 23. Ordinance No. 4597, Section 49, as amended, is
30 hereby amended to read as follows:

31 From the Alcoholism Services Fund there is hereby appro-
32 priated: (~~(\$4,808,480)~~) \$4,825,547

1 SECTION 24. An appropriation of \$25,505 to the Emergency
2 Medical Services Fund from unappropriated Emergency Medical
3 Services Fund Balance, is hereby approved and adopted.

4 SECTION 25. Ordinance No. 4597, Section 57, as amended, is
5 hereby amended to read as follows:

6 From the Emergency Medical Services Fund there is hereby
7 appropriated: {(\$4,295,828)} \$4,321,333

8 PROVIDED THAT:

9 All provisos as adopted by the Council in Ordinance
10 No. 4597, Section 57, shall be fulfilled.

11 SECTION 26. An appropriation of \$17,973 to the Motor Pool
12 ER&R Fund from unappropriated Motor Pool ER&R Fund Balance is
13 hereby approved and adopted.

14 SECTION 27. Ordinance No. 4597, Section 60, as amended, is
15 hereby amended to read as follows:

16 From the Motor Pool ER&R Fund there is hereby appropriated:
17 {(\$2,570,196)} \$2,588,169

18 SECTION 28. An appropriation of \$377,107 to the Public
19 Works ER&R Fund from unappropriated Public Works ER&R Fund Balance
20 is hereby approved and adopted.

21 SECTION 29. Ordinance No. 4597, Section 61, as amended, is
22 hereby amended to read as follows:

23 From the Public Works ER&R Fund there is hereby appropriated:
24 {(\$3,388,531)} \$3,765,638

25 SECTION 30. An appropriation of \$815 to the King County
26 Sewer District No. 3 Fund from unappropriated King County Sewer
27 District No. 3 Fund Balance is hereby approved and adopted.

28 SECTION 31. An appropriation of \$2,967 to the King County
29 Sewer District No. 4 Fund from unappropriated King County Sewer
30 District No. 4 Fund Balance is hereby approved and adopted.

1 SECTION 32. Ordinance No. 4597, Section 68, is hereby
 2 amended to read as follows:

3 From the following named Sewer District Funds is hereby
 4 appropriated:

| | | | |
|---|----------------------------|----------------|------------------|
| 5 | Waste Water O&M | | \$104,938 |
| 6 | King County Sewer District | | |
| 7 | No. 3 | (((\$114,100)) | <u>\$114,915</u> |
| 8 | King County Sewer District | | |
| 9 | No. 4 | (((\$129,477)) | <u>\$132,444</u> |

10 SECTION 33. An appropriation of \$13,563 to the Stadium Opera-
 11 ting Fund from unappropriated Stadium Operating Fund Balance is
 12 hereby approved and adopted.

13 SECTION 34. Ordinance No. 4597, Section 69, is hereby
 14 amended to read as follows:

15 From the Stadium Operating Fund there is hereby appropriated:

| | | | |
|----|--|------------------|--------------------|
| 16 | | (((\$5,946,088)) | <u>\$5,959,651</u> |
|----|--|------------------|--------------------|

17 PROVIDED THAT:

18 All provisos as adopted by the Council in Ordinance
 19 No. 4597, Section 69, shall be fulfilled.

20 SECTION 35. An appropriation of \$627,440 to the Solid
 21 Waste Fund from unappropriated Solid Waste Fund Balance is hereby
 22 approved and adopted.

1 SECTION 36. Ordinance No. 4597, Section 70, as amended, is
2 hereby amended to read as follows:

3 From the Solid Waste Fund there is hereby appropriated:

4 ~~{{(\$7,990,151)}} \$8,617,591~~

5 PROVIDED THAT:

6 All provisos as adopted by the Council in Ordinance
7 No. 4597, Section 70, shall be fulfilled.

8 INTRODUCED AND READ for the first time this 16th day of
9 June, 1980.

10 PASSED this 23rd day of June, 1980.

11 KING COUNTY COUNCIL
12 KING COUNTY, WASHINGTON

13 Bill Beams
14 Chairman

15 ATTEST:

16 Gerald A. Peterson
17 ACTING Clerk of the Council

18 APPROVED this 27th day of June, 1980.

19 [Signature]
20 King County Executive